

ACT No. 21 of 1962**THE APPROPRIATION (1963) (EAST AFRICAN RAILWAYS AND HARBOURS) ACT, 1963**

Assented to on behalf of the East African Common Services Organization.

JULIUS K. NYERERE,
Date: 10th January, 1963. President of Tanganyika.

W. F. COUTTS,
Date: 22nd January, 1963. Governor-General of Uganda.

MALCOLM MACDONALD,
Date: 24th January, 1963. Governor of Kenya.

AN ACT TO APPLY A SUM OF MONEY FOR THE EXPENDITURE OF THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION FOR THE FINANCIAL YEAR ENDING THE 31ST DECEMBER, 1963

Date of commencement: 1st January, 1963

ENACTED by the President of Tanganyika, the Governor-General of Uganda and the Governor of Kenya on behalf of the East African Common Services Organization with the advice and consent of the East African Central Legislative Assembly.

Short title and commencement.

1. This Act may be cited as the Appropriation (1963) (East African Railways and Harbours) Act, 1962, and shall come into operation on the 1st January, 1963.

Interpretation.

2. In this Act—

“the Fund” means the East African Railways and Harbours Fund maintained under the provisions of paragraph 1 of Article 34 of the Constitution.

Expenditure charged on Fund.

3. The Fund is hereby charged with the sum of thirty-two million two hundred and eighty-four thousand nine hundred and four pounds towards the expenditure of the East African Railways and Harbours Administration for the financial year ending 31st December, 1963.

Appropriation.

4. The moneys granted by this Act shall be appropriated for the purposes and services specified in the Schedule.

5. The Chief Accountant of the East African Railways and Harbours Administration is hereby authorized to pay out of the Fund for the purposes and services specified in the Schedule a sum not exceeding in the aggregate thirty-two million two hundred and eighty-four thousand nine hundred and four pounds for the financial year ending 31st December, 1963.

Authority of
Chief
Accountant
to pay.

SCHEDULE

RAILWAYS

£

Working Account

Maintenance of Way and Works	2,246,185
Maintenance of Locomotives, rolling stock and electrical installations, etc.	2,685,453
Locomotive running expenses	2,899,520
Traffic expenses	2,515,800
Hotel and catering services	335,200
Water transport services	432,735
Road Services	316,700
General Charges	748,521
Miscellaneous Expenditure (Gross)	3,431,328

Net Revenue Account

Loan interest charges	2,153,548
Loan redemption charges	952,873
Loan management, etc., expenses	4,000
Interest on borrowings	405,000
Write-off of capital assets	45,000
Demolition and transfer of assets	4,000
Depreciation, etc., of stores stocks	15,000
Loss on sale of investments	100
Compensation (designated officers) (gross)	1,169,280

Works in Progress and Proposed

Lines open for traffic	1,204,610
New lines under construction	890,000
Rolling stock	1,739,400
Manufacturing and repairing Works and Plant	302,875
Water transport services	975,561
Road services	83,600
Staff quarters	379,305

TOTAL RAILWAYS .. £25,935,594

SCHEDULE—(Contd.)

HARBOURS		£
<i>Working Account</i>		
Maintenance of Way and Works		221,545
Maintenance of craft and mechanical plant		379,618
Marine working		218,625
Shore working		418,615
Cargo handling		2,262,500
General charges		216,696
Miscellaneous expenditure (gross)		451,198
<i>Net Revenue Account</i>		
Loan interest charges		702,290
Loan redemption charges		265,355
Loan management, etc., expenses		1,500
Interest on borrowings		135,000
Write-off of capital assets		2,000
Demolition and transfer of assets		1,000
Depreciation, etc., of stores stocks		200
Loss on sale of investments		50
Compensation (designated officers) (gross)		174,720
<i>Works in Progress and Proposed</i>		
Wharves, quays and jetties		41,250
New wharves, quays and jetties under construction		500,000
Floating plant and machinery		143,320
Shore plant and machinery		68,173
Landing and buildings		145,655
TOTAL HARBOURS		<u>£6,349,310</u>
TOTAL RAILWAYS AND HARBOURS		<u>£32,284,904</u>